

Keystone Local Schools Board of Education

Master Plan Update

February 21, 2023



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Agenda

1. Similar Projects
2. Master Plan Review
3. Cost Estimate
4. Project Schedule
5. Performing Arts vs. Auditoriums
6. Q&A

Similar Projects

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Athletic Field Experience



Lakewood CSD



Strongsville CSD



Canton LSD



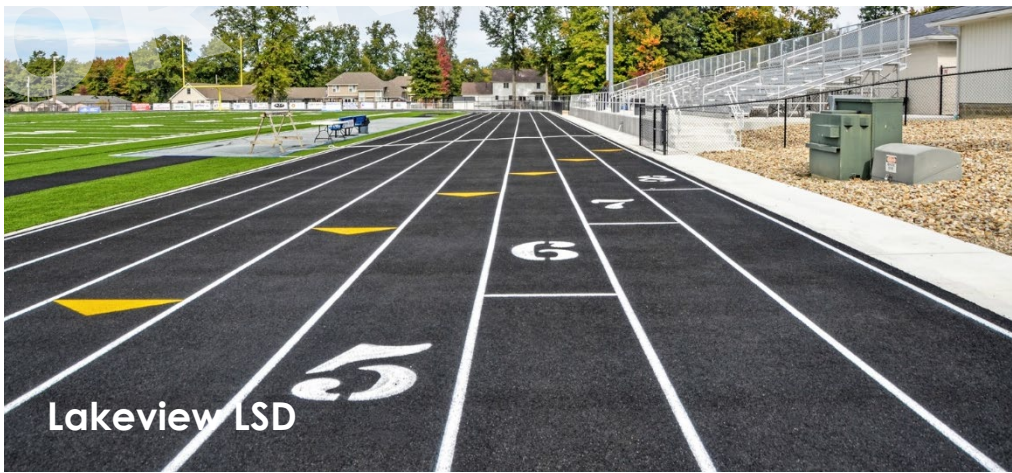
Cloverleaf LSD



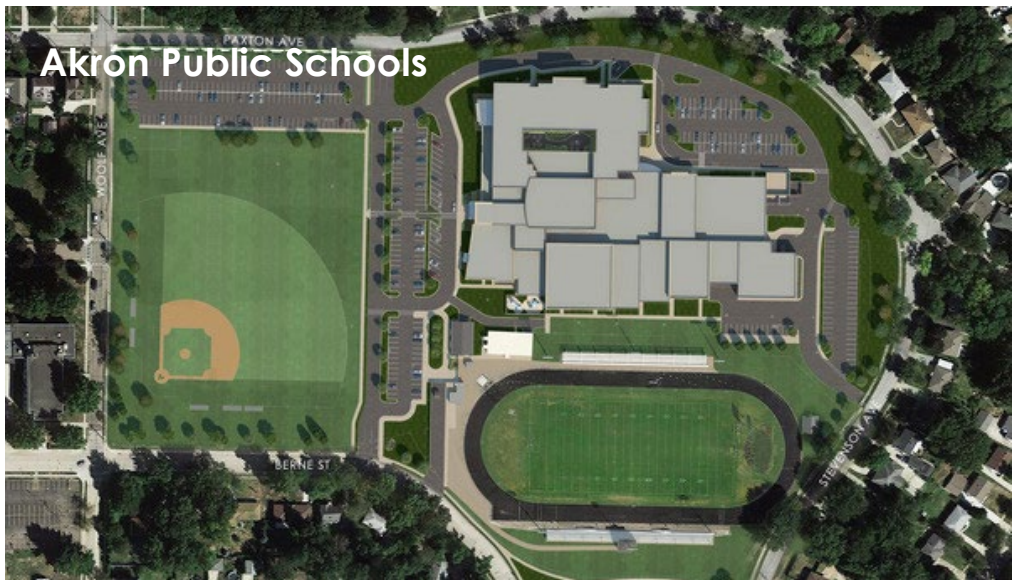
Clearview LSD



Youngstown State University



Lakeview LSD



Akron Public Schools

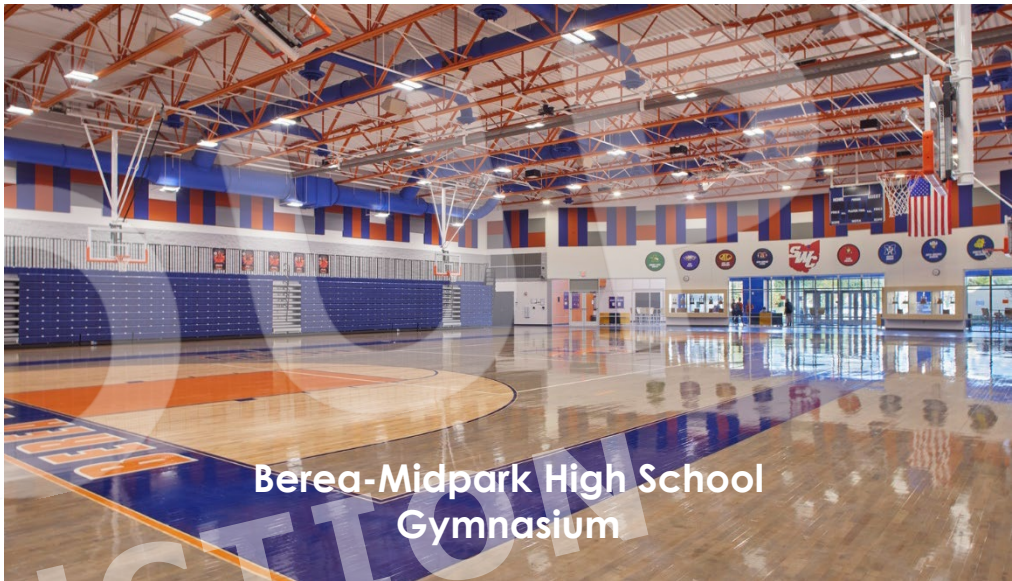
Field House/Recreational Facilities



Hudson Middle School
Weight Room



Firestone CLC
Natatorium



Berea-Midpark High School
Gymnasium



Berea-Midpark Middle
School Natatorium



Strongsville Middle School
Gymnasium



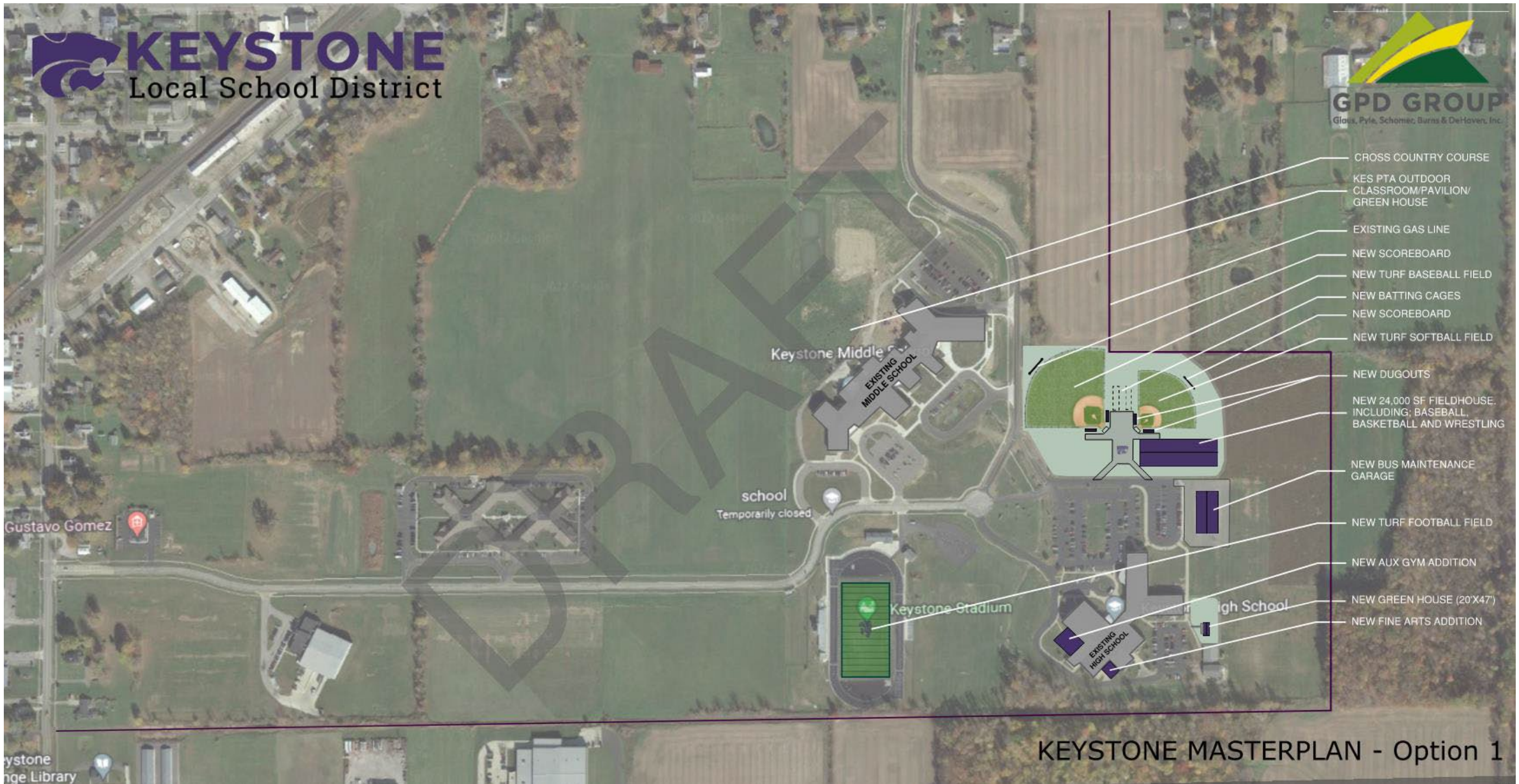
Clearview LSD
Wellness & Fitness Center



Master Plan Review

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Gustavo Gomez

Keystone
High School Library

Keystone Middle School
EXISTING MIDDLE SCHOOL

school
Temporarily closed

Keystone Stadium

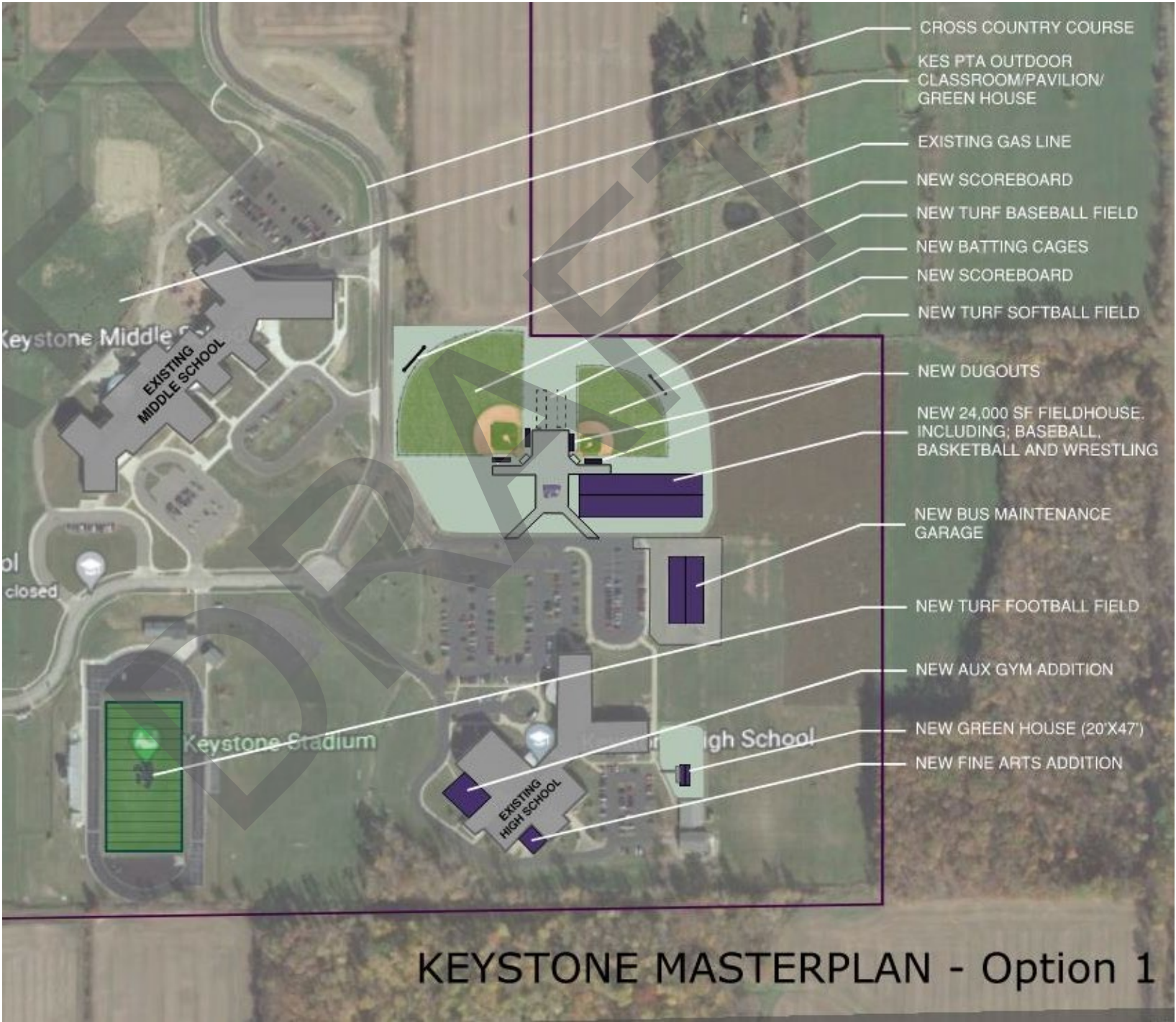
EXISTING HIGH SCHOOL

High School

- CROSS COUNTRY COURSE
- KES PTA OUTDOOR CLASSROOM/PAVILION/ GREEN HOUSE
- EXISTING GAS LINE
- NEW SCOREBOARD
- NEW TURF BASEBALL FIELD
- NEW BATTING CAGES
- NEW SCOREBOARD
- NEW TURF SOFTBALL FIELD
- NEW DUGOUTS
- NEW 24,000 SF FIELDHOUSE, INCLUDING; BASEBALL, BASKETBALL AND WRESTLING
- NEW BUS MAINTENANCE GARAGE
- NEW TURF FOOTBALL FIELD
- NEW AUX GYM ADDITION
- NEW GREEN HOUSE (20'X47')
- NEW FINE ARTS ADDITION

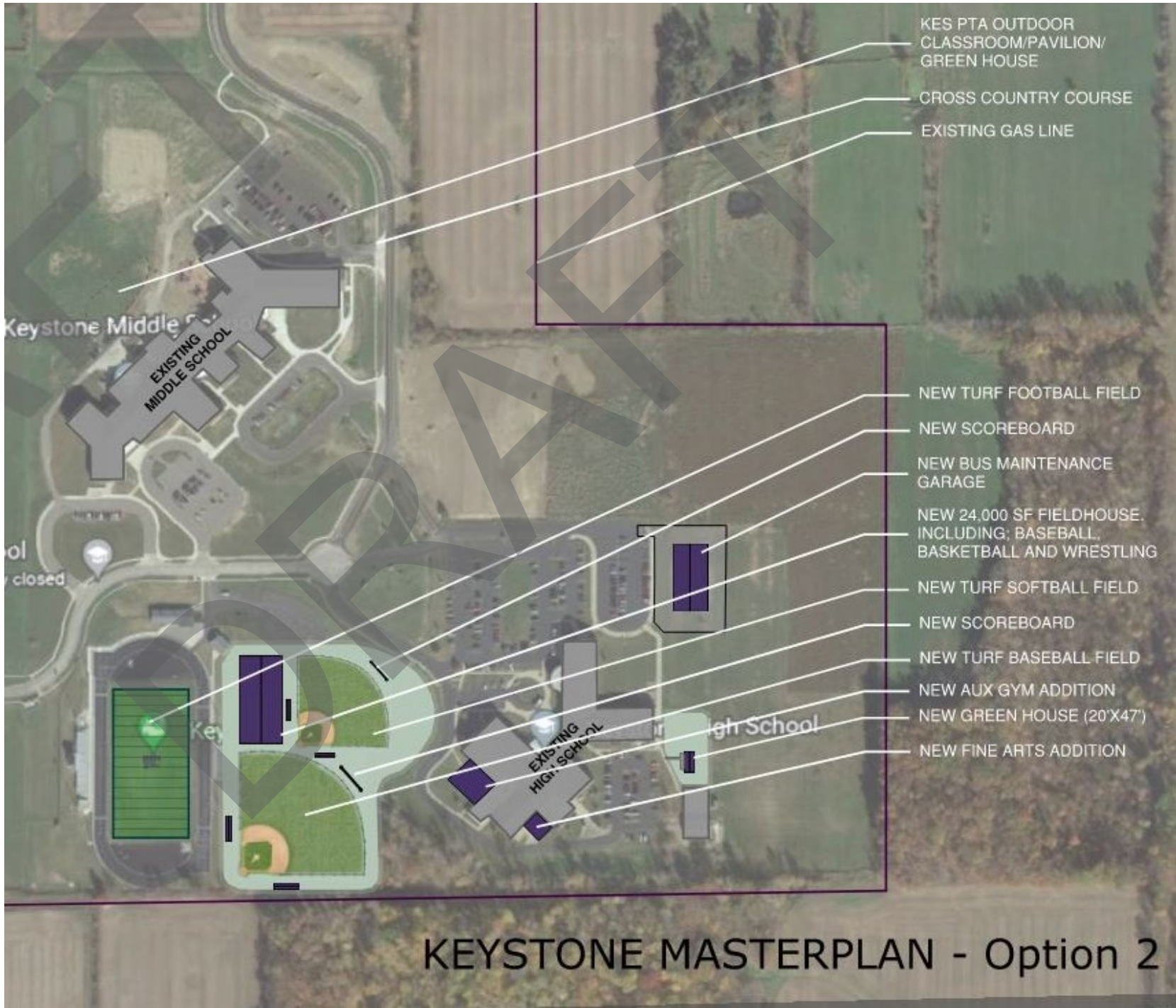
KEYSTONE MASTERPLAN - Option 1

Keystone – Masterplan (Option 1)





Keystone – Masterplan (Option 2)



Cost Estimate

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Master Plan - Option 1 Cost Estimate

Scope Description	Estimated Cost
Clearing & Grubbing	\$5,300
Excavation & Embankment	\$106,040
Fence (Baseball - 4' high black vinyl)	\$21,710
Fence (Softball - 4' high black vinyl)	\$15,730
6" Concrete Walk	\$295,100
6" Concrete Batting Cage Pad	\$48,100
Water Works, Misc: Watering & Drinking	\$5,300
Batting Cage (2)	\$20,000
Aggregate Base (13,900 sf @ 4" thick)	\$12,040
Finishing Stone (13,900 sf @ 2" thick)	\$6,020
Finish Grade Conformance Survey	\$736
Turf	\$69,500
Aggregate Base (7,400 sf @ 4" thick)	\$6,440
Finishing Stone (7,400 sf @ 2" thick)	\$3,220
Finish Grade Conformance Survey	\$391

Scope Description	Estimated Cost
Turf	\$37,000
6" Shallow Pipe Underdrains (Baseball)	\$13,900
6" Shallow Pipe Underdrains (Softball)	\$7,400
Sod (Baseball)	\$42,700
Sod (Softball)	\$22,400
Electrical	\$25,750
Lighting (Baseball)	\$600,000
Lighting (Softball)	\$600,000
Stands (Home & Visitor) (2)	\$106,000
Scoreboard (2)	\$24,000
Backstop (2)	\$63,600
Dugout (4)	\$160,000
Seeding & Mulching (Surrounding Area)	\$292,800
Flag Pole	\$30,000
Contingency 15%	\$396,177

TOTAL
\$3,037,354

Project Schedule

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Project Schedule

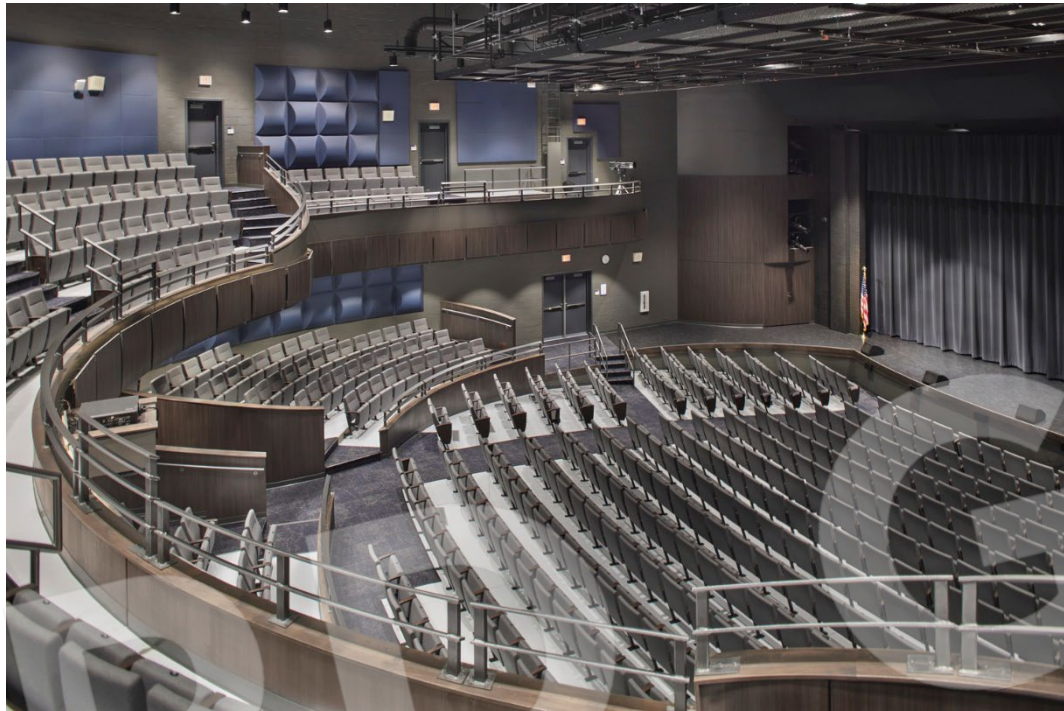


Performing Arts vs. Auditoriums

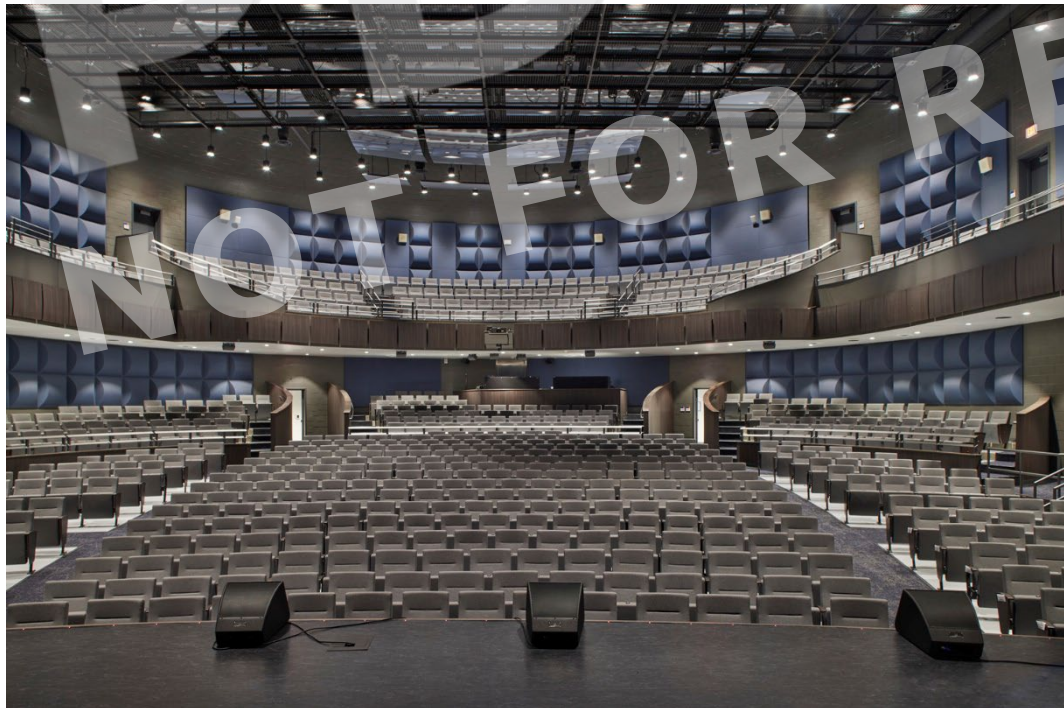
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Performing Arts Centers



Berea CSD
Berea-Midpark
High School



Akron PSD
Firestone CLC



Auditoriums



Performing Arts / Hybrid

Strongsville Middle School



Hudson Middle School



Akron PSD, Ellet CLC



Q&A



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